



Annual Review of Catholic Education 2010



Annual Review of Catholic Education in the Parish 2010

- To communicate to the people of the parish around a key mission of the parish: education and religious formation of **all the people--** especially educating the elementary school-aged children of the parish
- To educate the parish community in the need to identify resources and provide them in an efficient and effective manner for the religious education and formation of **all the people--** especially the parish elementary school-aged children.

Church Documents

- Education is in a very special way, the concern of the Church. Catholic Education has the duty of proclaiming the way of salvation to all, of revealing the life of Christ to those who believe and of assisting them with unremitting care so that they may attain the fullness of that life.

**Vatican Council II ~ Gravissimum
Educationis**

Characteristics Found in Vital Parishes

- The proclamation of the Word of God is foundational to the Church's mission. All persons need to have the Good News of Jesus Christ preached and presented in an effective and persuasive manner, so that they may grow in the gift of faith. In addition, the clear teaching of the Catholic Church based upon the Word of God needs to be presented in various ways within the parish community. (CFVP, 16)

Education/Faith Formation Mission of Our Lady of Fatima Parish

- We, of Our Lady of Fatima Parish, through Baptism, are brothers and sisters in Christ. We pledge ourselves to ... actively share our faith with others.
- As a Christian community, we are called to spread the knowledge of Jesus Christ and to promoted His message of life in all its fullness.

Education/Faith Formation Mission of Our Lady of Fatima School

- Our Lady of Fatima School is a God-centered environment where Christian love and respect for one another are important values.
- OLF students participate in daily prayer, many religious activities, and have opportunities to attend Mass monthly and on special occasions.
- They have opportunities to participate in competitions and contests throughout the year.
- Students are challenged academically, enriched culturally, and develop an awareness of religious, social, political, and environmental issues through these activities.

Part I - Participation in Sacramental Preparation

<u>Preparation Programs</u>	<u>Primary Target</u>	<u>Number In Our Parish Programs</u>
➤ Pre-Cana	Young adults	<u>0</u> (couples)
➤ Pre-Jordan	Parents/Sponsors	<u>5-10 per mo.</u>
➤ Reconciliation	Parent program	<u>51</u>
➤ First Eucharist	Parent program	<u>51</u>
➤ Confirmation	Parent program	<u>56</u>

Part II – Elementary School Age Parishioners - How Many Are There in our Parish This Year?

1. Total <u><i>Parish</i></u> Elementary School Aged Children	<u>606</u>
2. In Parish School	<u>220</u>
3. In Other Catholic School	<u>3</u>
4. In Public or Non Catholic Private School	<u>23</u>
– Receiving Religious Education:	
• 5. In PREP Program	<u>155</u>
• 6. In Home school setting	<u>1</u>
• 7. Receiving no Catholic Education	<u>204</u>

Children Enrolled in the Parish School Located at This Parish

1. Parish Children enrolled 214
2. Other Catholic Children enrolled 22
3. Non Catholic Children enrolled 17
4. Learning Support Program children 16

*Parish children enrolled in Learning Support Program 6

Future Elementary School Age Parishioners

Year of Birth	Infants Baptized in Parish
2005	77
2006	76
2007	71
2008	60
2009	59

Standards for Quality Catholic Elementary Schools

	Our School
• Strong Catholic Identity	• X
• Principal and Faculty who are practicing Catholics with religion and state certification	• X
• Middle States accredited	• X
• Adequate facilities to provide a quality program	• X
– Religion instruction (5 days)	• X
– Mathematics	• X
– Honors Math	• NA
– Integrated Language Arts	• X
– Social Studies	• X
– Science	• X
– Fine Arts (Music and Art)	• X
– Physical Education	• X
– Technology	• X
**Integration of Religion and Technology across all curriculum areas	• X

Other School Resources

Required

Our School

- | | |
|--|-------|
| • Computer lab with Internet access | • X |
| • Classrooms with Internet access | • X |
| • Fine Arts area (for Music and Art) | • X |
| • Library | • X |
| • Physical Education | • X |
| • Science Lab | • X |
| • Honors Math (where criteria is met) | • N/A |
| • Cafeteria | • N/A |
| • Classroom for Intermediate Unit services | • X |

Costs of School

- 1. Total School Operating Expense \$1,031,931

- Who pays for the school? Where does the money come from?
 - 2. Tuition Income \$606,371
 - 3. Subsidy (or scholarships) provided by the parishioners \$322,073
 - 4. School Fund Raisers (socials and donations) \$ 53,174
 - 5. Other school income \$ 50,313

- How does this break down for each student?
 - 6. Tuition income per student \$ 2,359
 - 7. Scholarship (or subsidy) from parishioners
for each student \$ 1,253
 - 8. Other income per student (including fund raisers) \$ 403

Other Sources of Tuition Income

(Tuition Grants received by the Parish)

- B.L.O.C.S. /EITC \$ 2,750

- Other Funds
 - Children’s Scholarship Fund _____
 - Sullivan Grant _____
 - Kremer Foundation _____
 - Other _____

Standards for Quality Parish Religious Education Programs

Required

- Strong Catholic Identity
- DRE/CRE and catechists who are practicing Catholics with commensurate training for the task of providing religious instruction to the children
- Approved program through the Office of Catechetical Formation
- Adequate facilities to provide a quality program
- Curriculum as prescribed by the Office of Catechetical Formation including: Archdiocesan Religion guidelines, approved text, sacramental Preparation.
- Max class size 15-20

Our Parish

- **Yes**
- **Yes**
- **Yes**
- **Yes – PREP utilizes the whole school.**
- **Yes – All required guidelines and texts are in place.**
- **Yes – From 6 -25**

Other P.R.E.P. Resources

Program Needs

- Adequate classroom space
- Worship space
- Meeting space
- Administrative space
- Learning resources
 - DVD, VCR, TV, Technology
- Text/materials

Our Program

- **Yes**
- **Yes: Prayer corners, chapel and church.**
- **Yes: Rooms for meetings.**
- **Yes**
- **Yes**
- **Yes**

Part III- Adolescent and Youth Ministry

Goal 1 ~ Discipleship ~ empowering young people to live as disciples of Jesus Christ in our world today. They hunger to hear the Good News that finds response in discipleship.

Our parish nourishes this aspect for our youth by...

Providing Spiritual, Social, and Service opportunities through a High School Youth Group and a Junior Youth Group for 6th, 7th, and 8th grade aged members of the Parish.

Adolescent and Youth Ministry

Goal 2 ~ Connection ~ drawing young people to responsible participation in the life, mission and work of the Catholic faith community.

The ways our parish nourishes this aspect for our youth is...

Both Senior and Junior Youth Groups perform service throughout the year both to needs in our Parish, to the local community, and through Archdiocesan Programs such as Operation Santa Claus.

Our children in both the Parish school and the PREP program take part in mission awareness programs and contribute to the missions.

Adolescent and Youth Ministry

Goal 3 ~ Gifts and Growth ~ fostering the total personal and spiritual growth of each young person

Our parish fosters this growth by

Putting emphasis during the post-Confirmation period on identifying how their gifts can be used and initiating projects in which the young person's gifts are put to use... a more "hands on" catechesis.

Part IV - Young Adults

Evangelizing Outreach: To identify places where young adults gather and to connect them personally with the Church by listening to their concerns, hopes, and dreams and by welcoming them into a community of faith.

Our response: OLF Parish shares info via the bulletin & web.

Forming the Faith Community: To invite, empower, and enable young adults to participate in the life of the Church through worship, community life, small faith communities, and evangelizing efforts, and on committees, in ministries, and in Catholic movements and organizations.

Our response: OLF Parish shares info via the bulletin and web.

Pastoral Care: To provide activities, visitations, and counseling opportunities that respond to the spiritual and developmental needs of young adults.

Our response: OLF Parish provides pastoral care on a case by case basis.

Part V - Adult Faith Formation

Key Dimensions

- Recognize communion with Jesus as the definitive aim of all catechesis
- Learn and embrace the doctrine on the Eucharist and other sacraments
- Explore the Scriptures for a fuller understanding
- Experience and become familiar with diverse forms and expressions of Christian prayer
- Foster spiritual growth in the community
- Cultivate an evangelizing spirit and the importance of serving those in need

Our Response to Dimension

- * Weekly Prayer Group
- * Men's Spirituality Group
- * Weekly Scripture Study
- * RCIA Classes
- * Formative meetings for parents of Sacrament age children
- * ... in process of forming an adult Faith Formation Committee.

Parish Financial Report

<ul style="list-style-type: none">• <u>Church</u>	<ul style="list-style-type: none">• <u>School</u>	<ul style="list-style-type: none">• <u>Total Parish Operating</u>
<ul style="list-style-type: none">• Total Operating Income	<ul style="list-style-type: none">• Total Operating Income	<ul style="list-style-type: none">• Income
<u>\$ 915,267</u>	<u>\$ 709,858</u>	<u>\$ 1,625,125</u>
<ul style="list-style-type: none">• Total Operating Expenses Accrued	<ul style="list-style-type: none">• Total Operating Expenses Accrued	<ul style="list-style-type: none">• Expenses Accrued
<u>\$ 742,233</u>	<u>\$ 1,191,926</u>	<u>\$ 1,934,159</u>
<ul style="list-style-type: none">• Excess Income or (deficit)	<ul style="list-style-type: none">• Excess Income or (deficit)	<ul style="list-style-type: none">• Parish Surplus or (deficit)
<u>\$ 173,034</u>	<u>(\$ 482,068)</u>	<u>(\$ 309,034)</u>

Cash and Investment/Debt Summary

• Cash and investments, Fiscal Year 2008	<u>\$ 249,622</u>
• Cash and investments, Fiscal Year 2009	<u>\$ 267,146</u>
• Cash and investments, Fiscal Year 2010	<u>\$ 309,267</u>
• Total debt accrued, Fiscal Year 2008	<u>\$ 142,867</u>
• Total debt accrued, Fiscal Year 2009	<u>\$ 224,202</u>
• Total debt accrued, Fiscal Year 2010	<u>\$ 263,522</u>
• Total Debt as of June 30, 2010	<u>\$ 630, 591</u>

Our Emerging Issue(s) for the Next Year

Both councils and I recognize & recommend that we:

- initiate a development program
- increase enrollment

For the 2009/2010 School Year

Number of parish families enrolled in parish
School: 165

Percentage of the parish: 7%

Percentage of Sunday collection used to
subsidize the school: 75%

Per pupil cost for Fiscal Year 2010: \$4,567

(Based on accrued expenses)

TUITION FOR 2011-2012 SCHOOL YEAR

Contributing Parishioners:

One child: \$2,990 Monthly increase: \$39

Two Children: \$5,520 Monthly increase: \$72

Three Children: \$8,050 Monthly increase: \$105

TUITION FOR 2011-2012 SCHOOL YEAR

Non-contributing parishioners and Non-Catholics:

\$4,500 per child

Monthly increase: \$60

TUITION FOR 2011-2012 SCHOOL YEAR

For out of parish families:

Tuition is \$4,500 less the subsidy paid by their parish.

For example, if their parish pays \$1,000, the family's tuition will be \$3,500.